

ORDINANCE #2016-01  
2017 Appropriation Ordinance

Section I - BE IT ORDAINED BY THE TOWN OF WENTWORTH, SOUTH DAKOTA, that the following sums are appropriated to meet the obligations of the municipality.

FUND ACCOUNT	2017 APPROPRIATED	ESTIMATED REVENUE	NEEDED TAX
<b>LEGISLATIVE</b>			
Council	\$ 5,800.00	\$ 5,800.00	\$ -
Finance Officer	\$ 7,000.00	\$ 7,000.00	\$ -
Legal & Professional Fees	\$ 1,000.00	\$ 1,000.00	\$ -
Insurance	\$ 6,450.00	\$ 6,450.00	\$ -
Payroll Taxes	\$ 4,200.00	\$ 4,200.00	\$ -
General Government	\$ 8,200.00	\$ 3,100.00	\$ -
<b>GOV'T BUILDINGS</b>			
Community Center	\$ 1,400.00	\$ 1,400.00	\$ -
Shop & Office	\$ 3,800.00	\$ 3,800.00	\$ -
<b>CONTINGENCY</b>	\$ 500.00	\$ -	\$ -
<b>ZONING EXPENSE</b>	\$ 100.00	\$ 100.00	\$ -
<b>PARKS</b>			
General Maintenance	\$ 550.00	\$ -	\$ -
Equipment & Improvements	\$ 200.00	\$ -	\$ -
Payroll	\$ 2,500.00	\$ -	\$ -
West Nile	\$ 3,800.00	\$ 1,200.00	\$ 2,600.00
<b>STREETS</b>			
Gasoline & Fuel	\$ 2,500.00	\$ 2,500.00	\$ -
General Maintenance	\$ 11,150.00	\$ 2,550.00	\$ 8,750.00
Payroll	\$ 5,000.00	\$ 5,000.00	\$ -
Street Lighting	\$ 4,500.00	\$ 4,500.00	\$ -
Snow Removal	\$ 2,150.00	\$ -	\$ -
Equipment Maintenance	\$ 3,500.00	\$ 3,500.00	\$ -
Equipment Purchases	\$ 2,000.00	\$ 2,000.00	\$ -
Street Repair Project	\$ 23,500.00	\$ -	\$ 23,500.00
<b>WATER</b>			
Water Sales	\$ -	\$ 17,150.00	\$ -
Water Service Fees	\$ -	\$ 15,500.00	\$ -
Misc. Income	\$ -	\$ 950.00	\$ -
Water Purchases	\$ 9,800.00	\$ -	\$ -
Water Payroll & Benefit Allowance	\$ 3,950.00	\$ -	\$ -
Water Operator Contract	\$ 6,950.00	\$ -	\$ -
Loan Payment & Reserve	\$ -	\$ -	\$ -
Annual Fees & Locates	\$ 620.00	\$ -	\$ -
Water Testing	\$ 530.00	\$ -	\$ -
Repairs & Maintenance	\$ 4,000.00	\$ -	\$ -
<b>SEWER</b>			
Annual Sewer Fees	\$ -	\$ 24,000.00	\$ -
Misc. Income	\$ -	\$ 950.00	\$ -
Sewer Payroll & Benefit Allowance	\$ 3,950.00	\$ -	\$ -
Sewer Operator Contract	\$ 6,950.00	\$ -	\$ -
Repairs & Maintenance	\$ 20,000.00	\$ -	\$ 6,150.00
Annual Fees & Locates	\$ 200.00	\$ -	\$ -
<b>GARBAGE</b>			
Annual Garbage Service Fees	\$ -	\$ 14,000.00	\$ -
Collection Contract	\$ 10,100.00	\$ -	\$ -
Sales Tax	\$ 800.00	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 167,650.00</b>	<b>\$ 126,650.00</b>	<b>\$ 41,000.00</b>
<b>APPROPRIATED BUDGET</b>			
<b>TOTAL TAX LEVY</b>	<b>\$ 41,000.00</b>		

Section II - A tax sufficient to raise the total levied dollar amount is hereby levied upon taxable property within the Town of Wentworth, South Dakota, for the purpose of providing funds to meet the lawful expense and liabilities of the fiscal year 2017.

Section III - All miscellaneous revenue received that is not otherwise identified by a specific fund account shall be credited to the General Fund of the Town of Wentworth.

Section IV - The Finance Officer, hereby is authorized and directed to verify the said tax levy to the Lake County Auditor of South Dakota.

First Reading: August 17, 2016  
 Second Reading: September 14, 2016  
 Adopted: September 14, 2016  
 Published: October 5, 2016  
 Effective: October 15, 2016

Trish Natwick, Finance Officer

Roger Vogt/President